

FISCAL YEAR 2024

TRULY AGREED AND FINALLY PASSED

(AFTER VETO)

DEPARTMENT OF COMMERCE & INSURANCE

HOUSE BILL 7

Vetoed: None

102nd General Assembly
First Regular Session

Prepared by Senate Appropriations Staff

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration - Section 7.400

Page 27

Description: By Executive Order 06-04, Governor Blunt established the Department of Insurance, Financial Institutions and Professional Registration (DIFP). By Executive Order 19-02, Governor Parson transferred the Office of Public Counsel and the Public Service Commission to the department and changed the name to Department of Commerce and Insurance. This section contains five administrative staff transferred from the Department of Economic Development in the reorganization to work on budget, public information, legislative issues and other department-wide activities. The new department created the DCI administrative fund to allocate these expenditures to the appropriate department funding source.

Legal Base: Executive Order 06-04 & 19-02

Funding Source: Other – DCI Administrative Fund

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$2,500) GR EE – remove one-time expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Senate

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|------------------------------|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.400 | | | | | | | | | | | | | | |
| DEPT ADMINISTRATION - 37502C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 |
| OTHER FUNDS | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 | 212,568 | 3.07 |
| EXPENSE & EQUIPMENT | 49,838 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 |
| OTHER FUNDS | 49,838 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 | 47,338 | 0.00 |
| TOTAL | \$262,406 | 3.07 | \$259,906 | 3.07 | \$259,906 | 3.07 | \$259,906 | 3.07 | \$259,906 | 3.07 | \$259,906 | 3.07 | \$259,906 | 3.07 |

| | | | | | | | | | | | | | | |
|--------------------|-----|------|-----|------|----------|------|----------|------|----------|------|----------|------|----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 19,238 | 0.00 | 19,238 | 0.00 | 19,238 | 0.00 | 19,238 | 0.00 | 19,238 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 19,238 | 0.00 | 19,238 | 0.00 | 19,238 | 0.00 | 19,238 | 0.00 | 19,238 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$19,238 | 0.00 | \$19,238 | 0.00 | \$19,238 | 0.00 | \$19,238 | 0.00 | \$19,238 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|---|------|---|------|---|------|----|------|----|------|----|------|----|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 54 | 0.00 | 54 | 0.00 | 54 | 0.00 | 54 | 0.00 |

DEPARTMENT OF COMMERCE AND INSURANCE

Department Administration Transfer - Section 7.405

Page 37

Description: This section transfers monies from various department funds to the DCI Administrative Fund to cover the salaries and expenses of Department Administration staff.

Legal Base: Executive Order 06-04

Funding Source: General Revenue, Other – Division of Credit Unions Fund, Division of Finance Fund, Department of Insurance Dedicated Fund, Professional
Registration Fee Fund, Manufactured Housing Fund, and Public Service Commission Fund

FY 2023 Withholding: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

| Committee Markup Annual | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | | |
|---------------------------------------|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.405 | | | | | | | | | | | | | | |
| DEPT ADMINISTRATION TRANSFER - 37503C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 505,000 | 0.00 | 505,000 | 0.00 | 505,000 | 0.00 | 505,000 | 0.00 | 505,000 | 0.00 | 505,000 | 0.00 | 505,000 | 0.00 |
| GENERAL REVENUE | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 |
| OTHER FUNDS | 495,000 | 0.00 | 495,000 | 0.00 | 495,000 | 0.00 | 495,000 | 0.00 | 495,000 | 0.00 | 495,000 | 0.00 | 495,000 | 0.00 |
| TOTAL | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - DEPT ADMINISTRATION TRANSFER | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 | \$505,000 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE

Insurance Operations - Section 7.410

Page 43

Description: This section provides funding for the enforcement of all laws relating to the insurance business in this state, including solvency of the industry, certification of premium taxes, assisting consumers with their insurance problems and monitoring insurance practices by companies, agents, agencies, and brokers. Programs served through this section include the Director’s Office, Consumer Affairs Division, Insurance Solvency and Company Regulation Division, Insurance Market Regulation Division, and Resource Administration Division.

Legal Base: Chapters 148, 287, 235, 354, 374, 375, 376, 377, 378, 379, 380, 381, 383, 384, 385, and 477 RSMo and Article IV Section 36(b) of the Missouri Constitution

Funding Source: Other - Department of Insurance Dedicated Fund and Consumer Restitution Fund (Section 374.150 RSMo)

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | | |
|-------------------------------|---------------------------|--------|---------------------|--------|-----------------------|--------|----------------------|--------|-----------------------|--------|--------------------------------|--------|---------------------------|--------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.410 | | | | | | | | | | | | | | |
| INSURANCE OPERATIONS - 37501C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 |
| OTHER FUNDS | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 | 13,485,472 | 195.00 |
| EXPENSE & EQUIPMENT | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 |
| OTHER FUNDS | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 | 1,806,424 | 0.00 |
| PROGRAM-SPECIFIC | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 |
| OTHER FUNDS | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 | 140,000 | 0.00 |
| TOTAL | \$15,431,896 | 195.00 | \$15,431,896 | 195.00 | \$15,431,896 | 195.00 | \$15,431,896 | 195.00 | \$15,431,896 | 195.00 | \$15,431,896 | 195.00 | \$15,431,896 | 195.00 |

| | | | | | | | | | | | | | | |
|--------------------|-----|------|-----|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 1,179,937 | 0.00 | 1,179,937 | 0.00 | 1,179,937 | 0.00 | 1,179,937 | 0.00 | 1,179,937 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 1,179,937 | 0.00 | 1,179,937 | 0.00 | 1,179,937 | 0.00 | 1,179,937 | 0.00 | 1,179,937 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$1,179,937 | 0.00 | \$1,179,937 | 0.00 | \$1,179,937 | 0.00 | \$1,179,937 | 0.00 | \$1,179,937 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|---|------|---|------|---|------|-------|------|-------|------|-------|------|-------|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,659 | 0.00 | 1,659 | 0.00 | 1,659 | 0.00 | 1,659 | 0.00 |

DEPARTMENT OF COMMERCE AND INSURANCE

Health Insurance Counseling - Section 7.415

Page 61

Description: This section provides federal funding for a contractual agreement with the Missouri Patient Care Review Foundation to provide counseling on Medicare, Medicare supplemental policies, Medicare long-term care insurance, and other health insurance benefits. The counseling, known as the CLAIM program, is primarily for senior citizens. Funding for this program began in FY 1993.

Legal Base: Federal CFDA – 98.324 and State Health Insurance Program 93.071 Medicare Improvements for Patients and Providers Act

Funding Source: Federal – Health Care Financing Administration Grant; Other – Insurance Dedicated Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

| Committee Markup Annual | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|--------------------------------------|---------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|----------------|------|---------------------|------|
| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.415 | | | | | | | | | | | | | | |
| HEALTH INSURANCE COUNSELING - 37540C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PROGRAM-SPECIFIC | 1,850,000 | 0.00 | 1,850,000 | 0.00 | 1,850,000 | 0.00 | 1,850,000 | 0.00 | 1,850,000 | 0.00 | 1,850,000 | 0.00 | 1,850,000 | 0.00 |
| FEDERAL FUNDS | 1,650,000 | 0.00 | 1,650,000 | 0.00 | 1,650,000 | 0.00 | 1,650,000 | 0.00 | 1,650,000 | 0.00 | 1,650,000 | 0.00 | 1,650,000 | 0.00 |
| OTHER FUNDS | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 |
| TOTAL | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - HEALTH INSURANCE COUNSELING | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 | \$1,850,000 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE

Division of Credit Unions - Section 7.420

Page 69

Description: This section provides for annual examination, supervision, and regulation of state chartered credit unions. The examination fees paid by credit unions cover the costs of operating this division. Fees are paid semi-annually based on the total assets of a credit union. There are approximately 1.3 million members of Missouri credit unions.

Legal Base: Chapter 370 RSMo

Funding Source: Other – Division of Credit Unions Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|---------------------------|---------------------------|-------|---------------------|-------|-----------------------|-------|----------------------|-------|-----------------------|-------|--------------------------------|-------|---------------------------|-------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.420 | | | | | | | | | | | | | | |
| CREDIT UNIONS - 42490C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 |
| OTHER FUNDS | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 | 1,318,341 | 15.50 |
| EXPENSE & EQUIPMENT | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 |
| OTHER FUNDS | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 | 156,220 | 0.00 |
| TOTAL | \$1,474,561 | 15.50 | \$1,474,561 | 15.50 | \$1,474,561 | 15.50 | \$1,474,561 | 15.50 | \$1,474,561 | 15.50 | \$1,474,561 | 15.50 | \$1,474,561 | 15.50 |

| | | | | | | | | | | | | | | |
|--------------------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 114,697 | 0.00 | 114,697 | 0.00 | 114,697 | 0.00 | 114,697 | 0.00 | 114,697 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 114,697 | 0.00 | 114,697 | 0.00 | 114,697 | 0.00 | 114,697 | 0.00 | 114,697 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$114,697 | 0.00 | \$114,697 | 0.00 | \$114,697 | 0.00 | \$114,697 | 0.00 | \$114,697 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|---|------|---|------|---|------|-------|------|-------|------|-------|------|-------|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 5,103 | 0.00 | 5,103 | 0.00 | 5,103 | 0.00 | 5,103 | 0.00 |

DEPARTMENT OF COMMERCE AND INSURANCE

Division of Finance - Section 7.425

Page 79

Description: This section provides for annual examination and regulation of all state chartered banks and trust companies as mandated by statute. The Division also licenses and examines consumer credit companies, money order companies and residential mortgage brokers. Examination and license fees paid by the banks and trust companies cover the costs of operating this division. House Bill 1165 (1994) abolished the Division of Savings and Loan Supervision and transferred the regulation of state chartered thrift institutions to the Division of Finance effective July 6, 1994.

Legal Base: Chapters 361, 362, 364, 365, 367, 369, 408, and 443 RSMo

Funding Source: Other – Division of Finance Fund

CORE ADJUSTMENTS

DEPARTMENT:

Core Reallocation In: \$2,000 OTH EE – Reallocation of refunds (PD) to supplies (EE) to better reflect projected expenditures

Core Reallocation Out: (\$2,000) OTH PD - Reallocation of refunds (PD) to supplies (EE) to better reflect projected expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Core Reduction: (2 FTE)

CONFERENCE:

Same as Senate

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | | |
|---|---------------------------|--------|---------------------|--------|-----------------------|--------|----------------------|--------|-----------------------|--------|--------------------------------|--------|---------------------------|--------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.425 FINANCE - 42510C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 9,090,416 | 107.15 | 9,090,416 | 107.15 | 9,090,416 | 107.15 | 9,090,416 | 107.15 | 9,090,416 | 105.15 | 9,090,416 | 105.15 | 9,090,416 | 105.15 |
| OTHER FUNDS | 9,090,416 | 107.15 | 9,090,416 | 107.15 | 9,090,416 | 107.15 | 9,090,416 | 107.15 | 9,090,416 | 105.15 | 9,090,416 | 105.15 | 9,090,416 | 105.15 |
| EXPENSE & EQUIPMENT | 994,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 |
| OTHER FUNDS | 994,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 | 996,116 | 0.00 |
| PROGRAM-SPECIFIC | 8,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 |
| OTHER FUNDS | 8,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 | 6,500 | 0.00 |
| TOTAL | \$10,093,032 | 107.15 | \$10,093,032 | 107.15 | \$10,093,032 | 107.15 | \$10,093,032 | 107.15 | \$10,093,032 | 105.15 | \$10,093,032 | 105.15 | \$10,093,032 | 105.15 |

| | | | | | | | | | | | | | | |
|--------------------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 790,863 | 0.00 | 790,863 | 0.00 | 790,863 | 0.00 | 790,863 | 0.00 | 790,863 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 790,863 | 0.00 | 790,863 | 0.00 | 790,863 | 0.00 | 790,863 | 0.00 | 790,863 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$790,863 | 0.00 | \$790,863 | 0.00 | \$790,863 | 0.00 | \$790,863 | 0.00 | \$790,863 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|---|------|---|------|---|------|--------|------|--------|------|--------|------|--------|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 |

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|----------------------------|---------------------------|--------|---------------------|--------|-----------------------|--------|----------------------|--------|-----------------------|--------|--------------------------------|--------|---------------------------|--------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.425 | | | | | | | | | | | | | | |
| FINANCE - 42510C | | | | | | | | | | | | | | |
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 | 32,678 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$32,678 | 0.00 | \$32,678 | 0.00 | \$32,678 | 0.00 | \$32,678 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - FINANCE | \$10,093,032 | 107.15 | \$10,093,032 | 107.15 | \$10,883,895 | 107.15 | \$10,916,573 | 107.15 | \$10,916,573 | 105.15 | \$10,916,573 | 105.15 | \$10,916,573 | 105.15 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE
Savings and Loan Supervision Fund to Division of Finance Fund Transfer - Section 7.430

Page 91

Description: This section provides for a transfer of funds from the Savings and Loan Supervision Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the supervision of state chartered savings and loan associations.

Legal Base: Chapter 369 RSMo

Funding Source: Other – Savings & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|----------------------------|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.430 | | | | | | | | | | | | | | |
| S&L FUND TRANSFER - 42520C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 |
| OTHER FUNDS | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 |
| TOTAL | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 |
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| TOTAL - S&L FUND TRANSFER | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 | \$125,000 | 0.00 |
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DEPARTMENT OF COMMERCE AND INSURANCE
Residential Mortgage Licensing Fund to Division of Finance Fund Transfer - Section 7.435

Page 97

Description: This section provides for a transfer to funds from the Residential Mortgage Licensing Fund to the Division of Finance Fund to reimburse the latter fund for costs associated with the administration of the Residential Mortgage Licensing Law.

Legal Base: Section 443.845 RSMo

Funding Source: Other – Residential Mortgage Licensing Fund

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

HB 7 - COMMERCE INSURANCE

Regular House Bills

| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
|---------------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|----------------|------|-------------|------|
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.435 | | | | | | | | | | | | | | |
| RESIDENTAL MORTGAGE FUND TRF - 42550C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 |
| OTHER FUNDS | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 | 1,500,000 | 0.00 |
| TOTAL | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 |
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| TOTAL - RESIDENTAL MORTGAGE FUND TRF | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 | \$1,500,000 | 0.00 |
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DEPARTMENT OF COMMERCE AND INSURANCE
Saving & Loans Supervision Fund to GR Transfer - Section 7.440

Page 103

Description: This section provides for a transfer of excess funds from the Savings and Loan Supervision Funds to General Revenue. This transfer is in accordance with Section 369.324 RSMo, which requires any amount remaining in the Division of Savings and Loan Supervision Fund at the end of the fiscal year which exceeds five percent of the amount assessed to the savings and loan associations shall be transferred to General Revenue.

Legal Base: Section 369.324 RSMo

Funding Source: Other – Saving & Loan Supervision Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

| Committee Markup Annual | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|----------------------------------|---------------------------|------|----------|------|-------------|------|-------------|------|-------------|------|----------------|------|---------------------|------|
| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.440 | | | | | | | | | | | | | | |
| S&L FUND TRANSFER TO GR - 42540C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 |
| OTHER FUNDS | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 | 50,000 | 0.00 |
| TOTAL | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 |
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| TOTAL - S&L FUND TRANSFER TO GR | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 | \$50,000 | 0.00 |
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DEPARTMENT OF COMMERCE AND INSURANCE
Professional Registration Administration - Section 7.445

Page 109

Description: This section provides for central administrative functions for the thirty-two licensing agencies such as accounting, budgeting, personnel and investigation. This section includes the appropriations for the following boards: Office of Athletics; Office of Athlete Agents; Committee for Dietitians; Endowed Care Cemeteries; Board of Geologist Registration; Board of Hearing Instrument Specialists; Interior Design Council; State Committee of Interpreters; Committee for Marital & Family Therapists; State Board of Therapeutic Massage; Occupational Therapy; Committee for Professional Counselors; State Committee of Psychologists; Missouri Real Estate Appraisers Commission; Board for Respiratory Care; State Committee for Social Workers; and Office of Tatooing, Body Piercing & Branding. Additionally, the section also includes funding for board personnel and board member per diem for the following boards: Board of Chiropractic Examiners; Board of Cosmetology & Barbers; State Board of Embalmers & Funeral Directors; State Board of Optometry; State Board of Podiatric Medicine; and Board of Veterinary Medicine.

Legal Base: Sections 324.001 – 324.045, 324.475 – 324.965, 436.218 – 436.272, 317.001 – 317.021, 331.010 – 331.115, 328.010 – 328.160, 329.010 – 329.275, 324.200 – 324.228, 324.900 – 324.945, 333.011 – 333.340, 436.400 – 436.525, 214.270 – 214.516, 256.10 – 256.453, 346.007 – 346.250, 324.400 – 324.439, 209.319 – 209.339, 337.700 – 337.750, 324.050 – 324.089, 336.010 – 336.225, 330.010 – 330.210, 324.1100 – 324.1148, 337.500 – 337.540, 337.010 – 337.093, 337.300 – 337.345, 339.500 – 339.549, 334.800 – 334.930, 337.600 – 337.689, 324.520 – 324.524, 324.240 – 324.275, and 340.200 – 340.396 RSMo

Funding Source: Other – Professional Registration Fees Fund (0689)

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | | |
|----------------------------|---------------------------|-------|---------------------|-------|-----------------------|-------|----------------------|-------|-----------------------|-------|--------------------------------|-------|---------------------------|-------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.445 | | | | | | | | | | | | | | |
| PR ADMINISTRATION - 42640C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 |
| OTHER FUNDS | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 | 4,287,238 | 90.00 |
| EXPENSE & EQUIPMENT | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 |
| OTHER FUNDS | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 | 2,078,104 | 0.00 |
| PROGRAM-SPECIFIC | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 |
| OTHER FUNDS | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 | 125,000 | 0.00 |
| TOTAL | \$6,490,342 | 90.00 | \$6,490,342 | 90.00 | \$6,490,342 | 90.00 | \$6,490,342 | 90.00 | \$6,490,342 | 90.00 | \$6,490,342 | 90.00 | \$6,490,342 | 90.00 |

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|--------------------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 372,990 | 0.00 | 372,990 | 0.00 | 372,990 | 0.00 | 372,990 | 0.00 | 372,990 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 372,990 | 0.00 | 372,990 | 0.00 | 372,990 | 0.00 | 372,990 | 0.00 | 372,990 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$372,990 | 0.00 | \$372,990 | 0.00 | \$372,990 | 0.00 | \$372,990 | 0.00 | \$372,990 | 0.00 |

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| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 |

Committee Markup Annual

| Committee Markup Annual | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | | |
|----------------------------|---------------------------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|-------------|------|
| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.445 | | | | | | | | | | | | | | |
| PR ADMINISTRATION - 42640C | | | | | | | | | | | | | | |
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 | 7,195 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$7,195 | 0.00 | \$7,195 | 0.00 | \$7,195 | 0.00 | \$7,195 | 0.00 |
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DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Accountancy - Section 7.450

Page 197

Description: This section provides for the examination, licensing, and regulation of the certified public accountants, public accountants, limited liability companies, partnerships and professional corporations licensed in Missouri. License fees pay for operating costs.

Legal Base: Sections 326.250 – 326.331 RSMo

Funding Source: Other – State Board of Accountancy Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

HB 7 - COMMERCE INSURANCE

Regular House Bills

| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
|-------------------------------------|-----------|------|-----------|------|-------------|------|-------------|------|-------------|------|----------------|------|-------------|------|
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.450 | | | | | | | | | | | | | | |
| STATE BOARD OF ACCOUNTANCY - 42650C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 |
| OTHER FUNDS | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 | 349,898 | 7.00 |
| EXPENSE & EQUIPMENT | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 |
| OTHER FUNDS | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 | 249,442 | 0.00 |
| TOTAL | \$599,340 | 7.00 | \$599,340 | 7.00 | \$599,340 | 7.00 | \$599,340 | 7.00 | \$599,340 | 7.00 | \$599,340 | 7.00 | \$599,340 | 7.00 |

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|--------------------|-----|------|-----|------|----------|------|----------|------|----------|------|----------|------|----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 30,441 | 0.00 | 30,441 | 0.00 | 30,441 | 0.00 | 30,441 | 0.00 | 30,441 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 30,441 | 0.00 | 30,441 | 0.00 | 30,441 | 0.00 | 30,441 | 0.00 | 30,441 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$30,441 | 0.00 | \$30,441 | 0.00 | \$30,441 | 0.00 | \$30,441 | 0.00 | \$30,441 | 0.00 |

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| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 940 | 0.00 | 940 | 0.00 | 940 | 0.00 | 940 | 0.00 |

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|-------------------------------------|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.450 | | | | | | | | | | | | | | |
| STATE BOARD OF ACCOUNTANCY - 42650C | | | | | | | | | | | | | | |
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 940 | 0.00 | 940 | 0.00 | 940 | 0.00 | 940 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 940 | 0.00 | 940 | 0.00 | 940 | 0.00 | 940 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$940 | 0.00 | \$940 | 0.00 | \$940 | 0.00 | \$940 | 0.00 |
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| TOTAL - STATE BOARD OF ACCOUNTANCY | \$599,340 | 7.00 | \$599,340 | 7.00 | \$629,781 | 7.00 | \$630,721 | 7.00 | \$630,721 | 7.00 | \$630,721 | 7.00 | \$630,721 | 7.00 |
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DEPARTMENT OF COMMERCE AND INSURANCE
Board of Architects, Professional Engineers and Land Surveyors - Section 7.455

Page 205

Description: This section provides for the regulation of architects, professional engineers, professional land surveyors, and landscape architects through examinations, licenses, certificates, and investigations of complaints. License fees cover the cost of operations.

Legal Base: State Statutes 327.011 – 635 RSMo

Funding Source: Other – State Board for Architects, Professional Engineers, Land Surveyors, and Landscape Architects Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|---|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.455 ARCHITECTS, P.E. & LAND SURV. - 42660C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 |
| OTHER FUNDS | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 | 436,149 | 9.00 |
| EXPENSE & EQUIPMENT | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 |
| OTHER FUNDS | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 | 304,394 | 0.00 |
| TOTAL | \$740,543 | 9.00 | \$740,543 | 9.00 | \$740,543 | 9.00 | \$740,543 | 9.00 | \$740,543 | 9.00 | \$740,543 | 9.00 | \$740,543 | 9.00 |

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|--------------------|-----|------|-----|------|----------|------|----------|------|----------|------|----------|------|----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 37,945 | 0.00 | 37,945 | 0.00 | 37,945 | 0.00 | 37,945 | 0.00 | 37,945 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 37,945 | 0.00 | 37,945 | 0.00 | 37,945 | 0.00 | 37,945 | 0.00 | 37,945 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$37,945 | 0.00 | \$37,945 | 0.00 | \$37,945 | 0.00 | \$37,945 | 0.00 | \$37,945 | 0.00 |

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|----------------------------|---|------|---|------|---|------|-------|------|-------|------|-------|------|-------|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 |

Committee Markup Annual

| Committee Markup Annual | | | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | |
|--|-----|----------|---------------------------|-------------|-----|-------------|---------|-------------|---------|----------------|---------|-------------|---------------------|------|--|
| FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | | | |
| BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | | | |
| DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | | |
| HOUSE BILL SECTION 07.455 | | | | | | | | | | | | | | | |
| ARCHITECTS, P.E. & LAND SURV. - 42660C | | | | | | | | | | | | | | | |
| Mileage Increase - 0000014 | | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 | |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 | 1,413 | 0.00 | |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$1,413 | 0.00 | \$1,413 | 0.00 | \$1,413 | 0.00 | \$1,413 | 0.00 | |
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DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Chiropractic Examiners - Section 7.460

Page 213

Description: This section provides for the examination, licensing, and investigation of chiropractors. License fees cover operating costs.

Legal Base: Sections 331.010 – 331.115 RSMo

Funding Source: State Board of Chiropractic Examiners' Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Cosmetology and Barber Examiners - Section 7.465

Page 221

Description: This section provides for payment of expenses for the State Board of Cosmetology and Barber Examiners, formed by the merger of the Board of Cosmetology and the Board of Barber Examiners per Senate Bill 280 (2005). The Board is responsible for the examination, licensing, and regulation of cosmetologists, manicurists, estheticians, cosmetology salons, cosmetology schools, barbers, barber shops and barber schools. License fees cover operating costs.

Legal Base: Sections 328.010 – 328.160, 329.010 – 329.275 RSMo

Funding Source: Other – Board of Cosmetology and Barber Exam Fund

CORE ADJUSTMENTS

DEPARTMENT:

Core Reduction: (\$1,000) OTH EE – Appropriation no longer utilized (Criminal History Checks)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual

| Committee Markup Annual | | | HB 7 - COMMERCE INSURANCE | | | | | | | | Regular House Bills | | | |
|-----------------------------------|-------------------|------|---------------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.465 | | | | | | | | | | | | | | |
| BD COSMETOLOGY & BARBERS - 42695C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 317,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 |
| OTHER FUNDS | 317,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 | 316,011 | 0.00 |
| TOTAL | \$317,011 | 0.00 | \$316,011 | 0.00 | \$316,011 | 0.00 | \$316,011 | 0.00 | \$316,011 | 0.00 | \$316,011 | 0.00 | \$316,011 | 0.00 |
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DEPARTMENT OF COMMERCE AND INSURANCE
Missouri Dental Board - Section 7.470

Page 229

Description: This section provides for the regulation of dentists and dental hygienists through exams, licenses, and investigations. License fees cover operating costs.

Legal Base: Sections 332.011 – 332.425 RSMo

Funding Source: Other – Dental Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|--------------------------------|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.470 | | | | | | | | | | | | | | |
| MISSOURI DENTAL BOARD - 42710C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 |
| OTHER FUNDS | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 | 416,274 | 7.50 |
| EXPENSE & EQUIPMENT | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 |
| OTHER FUNDS | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 | 238,804 | 0.00 |
| TOTAL | \$655,078 | 7.50 | \$655,078 | 7.50 | \$655,078 | 7.50 | \$655,078 | 7.50 | \$655,078 | 7.50 | \$655,078 | 7.50 | \$655,078 | 7.50 |

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|--------------------|-----|------|-----|------|----------|------|----------|------|----------|------|----------|------|----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 36,215 | 0.00 | 36,215 | 0.00 | 36,215 | 0.00 | 36,215 | 0.00 | 36,215 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 36,215 | 0.00 | 36,215 | 0.00 | 36,215 | 0.00 | 36,215 | 0.00 | 36,215 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$36,215 | 0.00 | \$36,215 | 0.00 | \$36,215 | 0.00 | \$36,215 | 0.00 | \$36,215 | 0.00 |

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|----------------------------|---|------|---|------|---|------|-----|------|-----|------|-----|------|-----|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 616 | 0.00 | 616 | 0.00 | 616 | 0.00 | 616 | 0.00 |

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Embalmers and Funeral Directors - Section 7.475

Page 237

Description: This section provides for the regulation of embalmers, funeral directors, funeral establishments, preneed providers, and preneed sellers through exams, licenses, inspections, and investigations. License fees cover operating costs.

Legal Base: Sections 333.011 – 333.340 and 436.400 – 436.525 RSMo

Funding Source: Other – Board of Embalmers and Funeral Directors’ Fund

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Registration for the Healing Arts- Section 7.480

Page 245

Description: This section provides for the examination, licensing, and investigation of complaints regarding physicians, physician assistants, physical therapists, physical therapists assistants, athletic trainers, speech language pathologists, speech language pathology assistants, speech language pathology aides, audiology aides, perfusionists, audiologists, anesthesiologists, and anesthesiology assistants. License fees cover operating costs.

Legal Base: Sections 334.125 – 324.183, 334.002 – 334.749, 345.010 – 345.080 RSMo

Funding Source: Other – Board of Registration for the Healing Arts Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|--|---------------------------|-------|---------------------|-------|-----------------------|-------|----------------------|-------|-----------------------|-------|--------------------------------|-------|---------------------------|-------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.480 | | | | | | | | | | | | | | |
| BD OF REG FOR THE HEALING ART - 42730C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 |
| OTHER FUNDS | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 | 2,213,740 | 44.00 |
| EXPENSE & EQUIPMENT | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 |
| OTHER FUNDS | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 | 754,681 | 0.00 |
| TOTAL | \$2,968,421 | 44.00 | \$2,968,421 | 44.00 | \$2,968,421 | 44.00 | \$2,968,421 | 44.00 | \$2,968,421 | 44.00 | \$2,968,421 | 44.00 | \$2,968,421 | 44.00 |

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|--------------------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 192,595 | 0.00 | 192,595 | 0.00 | 192,595 | 0.00 | 192,595 | 0.00 | 192,595 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 192,595 | 0.00 | 192,595 | 0.00 | 192,595 | 0.00 | 192,595 | 0.00 | 192,595 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$192,595 | 0.00 | \$192,595 | 0.00 | \$192,595 | 0.00 | \$192,595 | 0.00 | \$192,595 | 0.00 |

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|----------------------------|---|------|---|------|---|------|-----|------|-----|------|-----|------|-----|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 197 | 0.00 | 197 | 0.00 | 197 | 0.00 | 197 | 0.00 |

DEPARTMENT OF COMMERCE AND INSURANCE

Board of Nursing - Section 7.485

Page 255

Description: This section provides for the examination, licensing, and investigation of complaints of the nursing profession and for the regulation of nursing schools. License fees cover operating costs.

Legal Base: Sections 335.011 – 335.420 RSMo

Funding Source: Other – State Board of Nursing Fund

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$3,000,000) GR PD – remove one-time expenditures for Nursing Grants (Nursing Education Incentive Program)

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Same as Department – no additional core changes

CONFERENCE:

Same as Department – no additional core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|--|---------------------------|-------|---------------------|-------|-----------------------|-------|----------------------|-------|-----------------------|-------|--------------------------------|-------|---------------------------|-------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.485 BOARD OF NURSING - 42740C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 |
| OTHER FUNDS | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 | 1,464,817 | 28.00 |
| EXPENSE & EQUIPMENT | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 |
| OTHER FUNDS | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 | 579,009 | 0.00 |
| PROGRAM-SPECIFIC | 5,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 |
| GENERAL REVENUE | 3,000,000 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| OTHER FUNDS | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 | 2,000,000 | 0.00 |
| TOTAL | \$7,043,826 | 28.00 | \$4,043,826 | 28.00 | \$4,043,826 | 28.00 | \$4,043,826 | 28.00 | \$4,043,826 | 28.00 | \$4,043,826 | 28.00 | \$4,043,826 | 28.00 |

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|--------------------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 127,440 | 0.00 | 127,440 | 0.00 | 127,440 | 0.00 | 127,440 | 0.00 | 127,440 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 127,440 | 0.00 | 127,440 | 0.00 | 127,440 | 0.00 | 127,440 | 0.00 | 127,440 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$127,440 | 0.00 | \$127,440 | 0.00 | \$127,440 | 0.00 | \$127,440 | 0.00 | \$127,440 | 0.00 |

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|----------------------------|---|------|---|------|---|------|-----|------|-----|------|-----|------|-----|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 578 | 0.00 | 578 | 0.00 | 578 | 0.00 | 578 | 0.00 |

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|--|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.485 BOARD OF NURSING - 42740C | | | | | | | | | | | | | | |
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 578 | 0.00 | 578 | 0.00 | 578 | 0.00 | 578 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 578 | 0.00 | 578 | 0.00 | 578 | 0.00 | 578 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$578 | 0.00 | \$578 | 0.00 | \$578 | 0.00 | \$578 | 0.00 |

State Board of Nursing Grant - 1375001

| | | | | | | | | | | | | | | |
|------------------|-----|------|-----|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| PROGRAM-SPECIFIC | 0 | 0.00 | 0 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 6,000,000 | 0.00 | 6,000,000 | 0.00 | 6,000,000 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 5,000,000 | 0.00 | 5,000,000 | 0.00 | 5,000,000 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 | 1,000,000 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$1,000,000 | 0.00 | \$1,000,000 | 0.00 | \$6,000,000 | 0.00 | \$6,000,000 | 0.00 | \$6,000,000 | 0.00 |

To be used for the Nursing Education Incentive Program, which allows grants to nursing education programs to invest in infrastructure in order to alleviate the nursing shortage by increasing the number of nursing graduates.

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|--------------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|
| TOTAL - BOARD OF NURSING | \$7,043,826 | 28.00 | \$4,043,826 | 28.00 | \$5,171,266 | 28.00 | \$5,171,844 | 28.00 | \$10,171,844 | 28.00 | \$10,171,844 | 28.00 | \$10,171,844 | 28.00 |
|--------------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|--------------|-------|--------------|-------|--------------|-------|

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Optometry - Section 7.490

Page 269

Description: This section provides for the examination, licensing, and investigation of complaints of optometrists. License fees cover operating costs.

Legal Base: Sections 336.010 – 336.225 RSMo

Funding Source: Other – Optometry Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|-----------------------------|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.490 | | | | | | | | | | | | | | |
| BOARD OF OPTOMETRY - 42750C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 |
| OTHER FUNDS | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 | 35,419 | 0.00 |
| TOTAL | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 |
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| | | | | | | | | | | | | | | |
| TOTAL - BOARD OF OPTOMETRY | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 | \$35,419 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE

State Board of Pharmacy - Section 7.495

Page 277

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|---|
| <p>Description: This section provides for the examination and licensing of pharmacists, inspection and licensing of drug stores and pharmacies, and enforcement of regulations. License fees pay for operating costs.</p> <p>Legal Base: Sections 338.010 – 338.710 RSMo</p> <p>Funding Source: Other – Board of Pharmacy Fund</p> |
|---|

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|----------------------------|---------------------------|-------|---------------------|-------|-----------------------|-------|----------------------|-------|-----------------------|-------|--------------------------------|-------|---------------------------|-------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.495 | | | | | | | | | | | | | | |
| BOARD OF PHARMACY - 42760C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 |
| OTHER FUNDS | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 | 1,345,772 | 16.00 |
| EXPENSE & EQUIPMENT | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 |
| OTHER FUNDS | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 | 655,086 | 0.00 |
| PROGRAM-SPECIFIC | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 |
| OTHER FUNDS | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 | 770,000 | 0.00 |
| TOTAL | \$2,770,858 | 16.00 | \$2,770,858 | 16.00 | \$2,770,858 | 16.00 | \$2,770,858 | 16.00 | \$2,770,858 | 16.00 | \$2,770,858 | 16.00 | \$2,770,858 | 16.00 |

| | | | | | | | | | | | | | | |
|--------------------|-----|------|-----|------|-----------|------|-----------|------|-----------|------|-----------|------|-----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 117,083 | 0.00 | 117,083 | 0.00 | 117,083 | 0.00 | 117,083 | 0.00 | 117,083 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 117,083 | 0.00 | 117,083 | 0.00 | 117,083 | 0.00 | 117,083 | 0.00 | 117,083 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$117,083 | 0.00 | \$117,083 | 0.00 | \$117,083 | 0.00 | \$117,083 | 0.00 | \$117,083 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|---|------|---|------|---|------|-----|------|-----|------|-----|------|-----|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 722 | 0.00 | 722 | 0.00 | 722 | 0.00 | 722 | 0.00 |

DEPARTMENT OF COMMERCE AND INSURANCE
State Board of Podiatric Medicine - Section 7.500

Page 285

Description: This section provides for the examination, licensing and investigation of podiatrists. License fees pay for operating costs.

Legal Base: Sections 330.010 – 330.210 RSMo

Funding Source: Other – State Board of Podiatric Medicine Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

| Committee Markup Annual | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | | |
|--------------------------------------|---------------------------|------|----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|-------------|------|
| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.500 | | | | | | | | | | | | | | |
| BOARD OF PODIATRIC MEDICINE - 42770C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 |
| OTHER FUNDS | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 | 13,773 | 0.00 |
| TOTAL | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - BOARD OF PODIATRIC MEDICINE | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 | \$13,773 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE
Missouri Real Estate Commission - Section 7.505

Page 293

Description: This section provides for the examination, licensing and investigation of Realtors and for surveys of real estate schools to maintain standards. License fees pay for operating costs.

Legal Base: Sections 339.010 – 339.205, 339.710 – 339.855 RSMo

Funding Source: Other – Missouri Real Estate Commission Fund

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|------------------------------------|---------------------------|-------|---------------------|-------|-----------------------|-------|----------------------|-------|-----------------------|-------|--------------------------------|-------|---------------------------|-------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.505 | | | | | | | | | | | | | | |
| MO REAL ESTATE COMMISSION - 42780C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 |
| OTHER FUNDS | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 | 1,097,689 | 25.00 |
| EXPENSE & EQUIPMENT | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 |
| OTHER FUNDS | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 | 278,142 | 0.00 |
| TOTAL | \$1,375,831 | 25.00 | \$1,375,831 | 25.00 | \$1,375,831 | 25.00 | \$1,375,831 | 25.00 | \$1,375,831 | 25.00 | \$1,375,831 | 25.00 | \$1,375,831 | 25.00 |

| | | | | | | | | | | | | | | |
|--------------------|-----|------|-----|------|----------|------|----------|------|----------|------|----------|------|----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 95,499 | 0.00 | 95,499 | 0.00 | 95,499 | 0.00 | 95,499 | 0.00 | 95,499 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 95,499 | 0.00 | 95,499 | 0.00 | 95,499 | 0.00 | 95,499 | 0.00 | 95,499 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$95,499 | 0.00 | \$95,499 | 0.00 | \$95,499 | 0.00 | \$95,499 | 0.00 | \$95,499 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|---|------|---|------|---|------|-----|------|-----|------|-----|------|-----|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 481 | 0.00 | 481 | 0.00 | 481 | 0.00 | 481 | 0.00 |

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|------------------------------------|---------------------------|-------|---------------------|-------|-----------------------|-------|----------------------|-------|-----------------------|-------|--------------------------------|-------|---------------------------|-------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.505 | | | | | | | | | | | | | | |
| MO REAL ESTATE COMMISSION - 42780C | | | | | | | | | | | | | | |
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 481 | 0.00 | 481 | 0.00 | 481 | 0.00 | 481 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 481 | 0.00 | 481 | 0.00 | 481 | 0.00 | 481 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$481 | 0.00 | \$481 | 0.00 | \$481 | 0.00 | \$481 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MO REAL ESTATE COMMISSION | \$1,375,831 | 25.00 | \$1,375,831 | 25.00 | \$1,471,330 | 25.00 | \$1,471,811 | 25.00 | \$1,471,811 | 25.00 | \$1,471,811 | 25.00 | \$1,471,811 | 25.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE
Missouri Veterinary Medical Board - Section 7.510

Page 303

Description: This section provides for the examination, licensing and investigation of veterinarians and veterinary technicians. License fees pay for operating costs.

Legal Base: Sections 340.200 – 340.396 RSMo

Funding Source: Other – Veterinary Medical Board Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

DEPARTMENT OF COMMERCE AND INSURANCE

PR Fund Transfer to GR - Section 7.515

Page 311

Description: This section provides for a transfer of funds from various sources to the General Revenue fund to reimburse GR for costs associated with services provided to the boards by the Administrative Hearing Commission, State Auditor, and Attorney General.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Various Professional Registration Fees Funds

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

HB 7 - COMMERCE INSURANCE

Regular House Bills

| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
|---------------------------------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|----------------|------|-------------|------|
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.515 | | | | | | | | | | | | | | |
| PR FUND TRANSFER TO GR - 42820C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 |
| OTHER FUNDS | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 | 1,461,218 | 0.00 |
| TOTAL | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - PR FUND TRANSFER TO GR | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 | \$1,461,218 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE
Transfer to the Professional Registration Fees Fund - Section 7.520

Page 319

Description: This section provides for a transfer of funds from various sources to the Professional Registration Fees Fund to reimburse the latter fund for payment of operating expenses associated with the administration of professional boards.

Legal Base: Section 324.001.5 RSMo

Funding Source: Other – Accountancy, Acupuncturist, Architects, Athletic, Athletic Agent, Barbers, Chiropractic, Social Workers, Cosmetology, Counselors, Dental, Dietitians, Funeral Directors, Cemetery Audit, Geologist, Healing Arts, Hearing Instrument, Interpreters, Interior Designer, Landscape Architects, Electrical Industry, Marital Therapists, Massage Therapy, Nursing, Occupational Therapy, Optometry, Pharmacy, Podiatric Medicine, Psychologists, Real Estate Appraisers, Respiratory Care, Real Estate Commission, Veterinary, Fire Examiners, and Tattoo

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|------------------------------------|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.520 | | | | | | | | | | | | | | |
| PR ADMINSTRATION TRANSFER - 42830C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 |
| OTHER FUNDS | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 | 9,665,697 | 0.00 |
| TOTAL | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - PR ADMINSTRATION TRANSFER | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 | \$9,665,697 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Board Start-Up Loans – Section 7.525

Page 327

Description: These sections provide for a start-up loan from one Board Fund to another start-up fund until the new fund’s fees start coming in.

Legal Base: Section 324.016 RSMo

Funding Source: Other – Any PR Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

| Committee Markup Annual | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | | |
|---------------------------|---------------------------|------|-----------|------|-------------|------|-------------|------|-------------|------|---------------------|------|-------------|------|
| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.525 | | | | | | | | | | | | | | |
| PR STARTUP LOANS - 42850C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 |
| OTHER FUNDS | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 | 200,000 | 0.00 |
| TOTAL | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - PR STARTUP LOANS | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 | \$200,000 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE
Professional Board Start-Up Loans Pay Back Appropriations – Section 7.530

Page 333

| |
|---|
| <p>Description: Provides for the payback of funds from the new fund to the loan fund.</p> <p>Legal Base: Section 324.016 RSMo</p> <p>Funding Source: Other – Any PR Fund</p> |
|---|

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

| Committee Markup Annual | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|-----------------------------------|---------------------------|------|-----------|------|-------------|------|-------------|------|-------------|------|----------------|------|---------------------|------|
| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.530 | | | | | | | | | | | | | | |
| PR STARTUP LOANS PAYBACK - 42860C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 |
| OTHER FUNDS | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 | 320,000 | 0.00 |
| TOTAL | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - PR STARTUP LOANS PAYBACK | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 | \$320,000 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE

Manufactured Housing - Sections 7.535

Page 349

Description: The Manufactured Housing section, housed within the Public Service Commission, registers manufacturers and dealers of manufactured homes and modular units. The unit prescribes and enforces uniform construction standards for manufactured homes and modular units manufactured and/or sold within the state. It also approves plans for modular units sold in the state, and enforces manufactured home tie-down requirements. Also, Manufactured Housing is responsible to adhere to the terms of the Commission’s cooperative agreement with the Federal Department of Housing and Urban Development (HUD) is responsibly and efficiently met.

Legal Base: Sections 700.010 – 700.692 RSMo

Funding Source: Other - Manufactured Housing Fund and Consumer Recovery Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

DEPARTMENT OF COMMERCE AND INSURANCE
Manufactured Housing – Consumer Recovery Fund Transfer – Section 7.540

Page 357

Description: The Manufactured Housing Consumer Recovery Fund was established in SB 788 (2008). It provides for a means for manufactured housing consumers to seek payment of a claim against a dealer, but only after all other legal remedies have been exhausted. This appropriation would allow for a transfer from Manufactured Housing Fund to the Manufactured Housing Consumer Recovery Fund.

Legal Base: Section 700.041 RSMo

Funding Source: Other - Manufactured Housing Fund (0582)

CORE ADJUSTMENTS

DEPARTMENT:
No core changes

GOVERNOR:
No core changes

HOUSE:
No core changes

SENATE:
No core changes

CONFERENCE:
No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|--|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.540 | | | | | | | | | | | | | | |
| MANUF HOUSING CONSUMER RC TRF - 42920C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 |
| OTHER FUNDS | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 | 192,000 | 0.00 |
| TOTAL | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - MANUF HOUSING CONSUMER RC TRF | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 | \$192,000 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE

Office of Public Counsel - Section 7.545

Page 339

Description: This section provides funding for the Office of the Public Counsel (OPC), which represents consumer interests before the Public Service Commission. This section funds attorneys and technical staff that provide expert analysis and recommendations to the Public Service Commission and in the courts. The OPC advocates for the interests of all consumers of investor-owned utilities in Missouri, with a particular focus on residential and small business consumers who have no other representation. The OPC has the authority to appeal PSC decisions through the court system when necessary to protect consumer interests.

Legal Base: Sections 386.700 and 523.277 RSMo

Funding Source: General Revenue

FY 2023 Withhold: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

HB 7 - COMMERCE INSURANCE

Regular House Bills

| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
|-----------------------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|----------------|-------|-------------|-------|
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.545 | | | | | | | | | | | | | | |
| OFFICE OF PUBLIC COUNSEL - 42930C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 |
| GENERAL REVENUE | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 | 1,020,990 | 16.00 |
| EXPENSE & EQUIPMENT | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 |
| GENERAL REVENUE | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 | 94,863 | 0.00 |
| TOTAL | \$1,115,853 | 16.00 | \$1,115,853 | 16.00 | \$1,115,853 | 16.00 | \$1,115,853 | 16.00 | \$1,115,853 | 16.00 | \$1,115,853 | 16.00 | \$1,115,853 | 16.00 |

| | | | | | | | | | | | | | | |
|--------------------|-----|------|-----|------|----------|------|----------|------|----------|------|----------|------|----------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 88,825 | 0.00 | 88,825 | 0.00 | 88,825 | 0.00 | 88,825 | 0.00 | 88,825 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 88,825 | 0.00 | 88,825 | 0.00 | 88,825 | 0.00 | 88,825 | 0.00 | 88,825 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$88,825 | 0.00 | \$88,825 | 0.00 | \$88,825 | 0.00 | \$88,825 | 0.00 | \$88,825 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|---|------|---|------|---|------|----|------|----|------|----|------|----|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 65 | 0.00 | 65 | 0.00 | 65 | 0.00 | 65 | 0.00 |

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|-----------------------------------|---------------------------|------|---------------------|------|-----------------------|------|----------------------|------|-----------------------|------|--------------------------------|------|---------------------------|------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.545 | | | | | | | | | | | | | | |
| OFFICE OF PUBLIC COUNSEL - 42930C | | | | | | | | | | | | | | |
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 65 | 0.00 | 65 | 0.00 | 65 | 0.00 | 65 | 0.00 |
| GENERAL REVENUE | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 65 | 0.00 | 65 | 0.00 | 65 | 0.00 | 65 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$0 | 0.00 | \$65 | 0.00 | \$65 | 0.00 | \$65 | 0.00 | \$65 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|
| TOTAL - OFFICE OF PUBLIC COUNSEL | \$1,115,853 | 16.00 | \$1,115,853 | 16.00 | \$1,204,678 | 16.00 | \$1,204,743 | 16.00 | \$1,204,743 | 16.00 | \$1,204,743 | 16.00 | \$1,204,743 | 16.00 |
|----------------------------------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|-------------|-------|

DEPARTMENT OF COMMERCE AND INSURANCE

Public Service Commission- Sections 7.550

Page 363

Description: The Public Service Commission regulates the rates, finances, safety, and quality of service of private, investor-owned telephone, gas, electric, water and sewer utilities, and the safety of rural electric cooperatives and municipally owned gas systems.

Legal Base: Chapters 386, 392, and 393, RSMo

Funding Source: Other – Public Service Commission Fund

CORE ADJUSTMENTS

DEPARTMENT:

One-Time Expenditures: (\$6,622) OTH EE – remove one-time expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

Core Reduction: (1 FTE)

CONFERENCE:

Same as Senate

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | Regular House Bills | | | |
|------------------------------------|---------------------------|--------|---------------------|--------|-----------------------|--------|----------------------|--------|-----------------------|--------|--------------------------------|--------|---------------------------|--------|
| | FY 2023 BUDGET | | FY 2024 DEPT REQ | | GOV AS AMENDED REC | | HOUSE RECOMMENDED | | SENATE RECOMMENDED | | TRULY AGREED FINALLY PASSED | | TAFP AFTER VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.550 | | | | | | | | | | | | | | |
| PUBLIC SERVICE COMMISSION - 42940C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 12,618,350 | 193.00 | 12,618,350 | 193.00 | 12,618,350 | 193.00 | 12,618,350 | 193.00 | 12,618,350 | 192.00 | 12,618,350 | 192.00 | 12,618,350 | 192.00 |
| OTHER FUNDS | 12,618,350 | 193.00 | 12,618,350 | 193.00 | 12,618,350 | 193.00 | 12,618,350 | 193.00 | 12,618,350 | 192.00 | 12,618,350 | 192.00 | 12,618,350 | 192.00 |
| EXPENSE & EQUIPMENT | 2,317,106 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 |
| OTHER FUNDS | 2,317,106 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 | 2,310,484 | 0.00 |
| PROGRAM-SPECIFIC | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 |
| OTHER FUNDS | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 | 10,000 | 0.00 |
| TOTAL | \$14,945,456 | 193.00 | \$14,938,834 | 193.00 | \$14,938,834 | 193.00 | \$14,938,834 | 193.00 | \$14,938,834 | 192.00 | \$14,938,834 | 192.00 | \$14,938,834 | 192.00 |

| | | | | | | | | | | | | | | |
|--------------------|-----|------|-----|------|-------------|------|-------------|------|-------------|------|-------------|------|-------------|------|
| Pay Plan - 0000012 | | | | | | | | | | | | | | |
| PERSONAL SERVICES | 0 | 0.00 | 0 | 0.00 | 1,097,795 | 0.00 | 1,097,795 | 0.00 | 1,097,795 | 0.00 | 1,097,795 | 0.00 | 1,097,795 | 0.00 |
| OTHER FUNDS | 0 | 0.00 | 0 | 0.00 | 1,097,795 | 0.00 | 1,097,795 | 0.00 | 1,097,795 | 0.00 | 1,097,795 | 0.00 | 1,097,795 | 0.00 |
| TOTAL | \$0 | 0.00 | \$0 | 0.00 | \$1,097,795 | 0.00 | \$1,097,795 | 0.00 | \$1,097,795 | 0.00 | \$1,097,795 | 0.00 | \$1,097,795 | 0.00 |

| | | | | | | | | | | | | | | |
|----------------------------|---|------|---|------|---|------|-----|------|-----|------|-----|------|-----|------|
| Mileage Increase - 0000014 | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 557 | 0.00 | 557 | 0.00 | 557 | 0.00 | 557 | 0.00 |

DEPARTMENT OF COMMERCE AND INSURANCE
Deaf Relay Service and Equipment Distribution Program- Sections 7.550

Page 375

Description: The Public Service Commission has the statutory responsibility of providing a statewide dual-party system to connect deaf, hearing-impaired and speech-impaired persons and offices of organizations representing these individuals with telecommunications devices for the deaf (TDDs). The commission administers the rate recovery mechanism to recover costs of implementing and maintaining the program. The local exchange telephone company shall deduct a surcharge that is applied to each basic telephone access line and is allowed to deduct and retain a percentage of this surcharge. All remaining deaf relay service and equipment distribution program fund surcharge money collected by local exchange telephone companies is remitted to the PSC, who shall use such money exclusively to fund the programs. All remaining surcharge money collected shall be retained in the Deaf Relay Service and Equipment Distribution Program fund. The current surcharge rate shall not increase for a period of two years, subject to change in federal requirements for deaf relay services.

Legal Base: Chapter 209, and Sections 251-260 RSMo

Funding Source: Other –Deaf Relay Service & Equipment Distribution Fund

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

| Committee Markup Annual | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|-----------------------------|---------------------------|------|-------------|------|-------------|------|-------------|------|-------------|------|----------------|------|---------------------|------|
| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.550 | | | | | | | | | | | | | | |
| DEAF RELAY PROGRAM - 42950C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| EXPENSE & EQUIPMENT | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 |
| OTHER FUNDS | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 | 2,495,886 | 0.00 |
| TOTAL | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - DEAF RELAY PROGRAM | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 | \$2,495,886 | 0.00 |
| | | | | | | | | | | | | | | |

DEPARTMENT OF COMMERCE AND INSURANCE
Legal Expense Fund Transfer- Sections 7.555

Page 383

Description: This section provides the authority to transfer money to the Legal Expense Fund

Legal Base:

Funding Source: General Revenue

FY 2023 GR Withhold: None

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

No core changes

CONFERENCE:

No core changes

Committee Markup Annual

| | HB 7 - COMMERCE INSURANCE | | | | | | | | | | | | Regular House Bills | |
|--------------------------------|---------------------------|------|----------|------|-------------|------|-------------|------|-------------|------|----------------|------|---------------------|------|
| | FY 2023 | | FY 2024 | | GOV AS | | HOUSE | | SENATE | | TRULY AGREED | | TAFP AFTER | |
| | BUDGET | | DEPT REQ | | AMENDED REC | | RECOMMENDED | | RECOMMENDED | | FINALLY PASSED | | VETO ACTION | |
| | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE | DOLLAR | FTE |
| HOUSE BILL SECTION 07.555 | | | | | | | | | | | | | | |
| DCI LEGAL EXPENSE TRF - 42955C | | | | | | | | | | | | | | |
| CORE | | | | | | | | | | | | | | |
| FUND TRANSFERS | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 |
| GENERAL REVENUE | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 | 1 | 0.00 |
| TOTAL | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| TOTAL - DCI LEGAL EXPENSE TRF | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 | \$1 | 0.00 |
| | | | | | | | | | | | | | | |